

**Outcomes and metrics**

For each metric other than patient experience, please provide details of the expected outcomes and benefits of the scheme and how these will be measured.

The following outcomes and benefits will be seen across the City :-

For the patient experience metric, either existing or newly developed local metrics or a national metric (currently under development) can be used for October 2015 payment. Please see the

For each metric, please provide details of the assurance process underpinning the agreement of the performance plans

A performance dashboard will be created and monitored via the Health and Wellbeing Commissioning Executive Group (HWBCEG). A joint programme Manager post will have the

If planning is being undertaken at multiple HWB level please include details of which HWBs this covers and submit a separate version of the metric template both for each HWB and for the

Metrics		Current Baseline (as at....)	Performance underpinning April 2015 payment	Performance underpinning October 2015 payment
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Metric Value		N/A	
	Numerator			
	Denominator			
		( April 2012 - March 2013 )		
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Metric Value		N/A	
	Numerator			
	Denominator			
		( April 2012 - March 2013 )		
Delayed transfers of care from hospital per 100,000 population (average per month)	Metric Value	10.2	9.9	9.5
	Numerator	27	26	25
	Denominator	245725	245,725	245,725
			.1	.2
			5	25
		<b>Apr 12-Sept 13</b>	<b>( April - December 2014 )</b>	<b>( January - June 2015 )</b>
Avoidable emergency admissions (composite measure)	Metric Value	3.34	3.12	2.90
	Numerator	601	561	521
	Denominator	308,735	308,735	308,735
			5	35
		<b>Apr 12-Aug 13</b>	<b>( April - September 2014 )</b>	<b>( October 2014 - March 2015 )</b>
Patient / service user experience <i>(for local measure, please list actual measure to be used. This does not need to be completed if the national measure is used)</i>			N/A	
		<i>( insert time period )</i>		<i>( insert time period )</i>
Health related quality of life for people with long-term conditions. Weighted EQ-5DTM scores for all responses from people identified as having a long-term condition.	Metric Value	69.8	71.5	73.3
	Numerator			
	Denominator			
		( April 2012 - March 2013 )	( April - September 2014 )	( October 2014 - March 2015 )